

YOUR IMPACT OUR FUTURE

Inspiring ocean stewards for generations to come.

2026 IMPACT REPORT | Ocean Institute

A LEGACY OF STEWARDSHIP. A FUTURE OF PROMISE.

Serving as Chairman of the Ocean Institute Board of Directors is both an honor and a responsibility. As I reflect on 2026, I am filled with gratitude for the extraordinary community that makes our mission possible.

To our donors, members, volunteers, community partners, educators, and supporters—thank you for your continued trust and investment in Ocean Institute. Your generosity helps create life-changing educational experiences, strengthens our mission, and inspires the next generation of ocean stewards.

This past year marked meaningful progress across the organization. Together, we expanded educational opportunities, invested in our campus, and continued building a strong foundation for the future. These accomplishments reflect the dedication of our leadership, staff, volunteers, and supporters.

The Board remains committed to responsible governance and thoughtful stewardship of the resources entrusted to us. Every decision is guided by one goal: ensuring Ocean Institute continues to thrive for generations to come.

In 2027, we will proudly celebrate 50 years of providing transformative ocean education to our community—a milestone that honors our rich history while looking ahead with optimism. Together, we are building on five decades of impact and creating new opportunities for future generations to discover, explore, and protect our ocean.

On behalf of the Board of Directors, thank you for believing in Ocean Institute and for being an essential part of our journey.

Ocean Institute



Respectfully,
Jim Dunkerley
Chairman, Board of Directors
Ocean Institute

MISSION IN MOTION. IMPACT IN ACTION.

Every day at Ocean Institute, we have the opportunity to see our mission in action.

We see it when a student touches a sea star for the first time, steps aboard a historic tall ship, peers through a microscope, or heads out onto the ocean to experience science beyond the classroom. We see it in the questions they ask, the confidence they gain, and the excitement they carry with them when they leave.

Those moments are what drive our work as a leadership team.

Behind each experience is an incredible group of people working together to make it possible. Our educators, aquarists, maritime crew, volunteers, and staff bring tremendous knowledge, creativity, and care to Ocean Institute every day. From caring for our animals and vessels to developing programs, welcoming school groups, maintaining our campus, engaging our community, and raising the resources necessary to support it all, delivering our mission is truly a collective effort.

This year challenged us to continue evolving while staying focused on what matters most: creating meaningful experiences that connect people to the ocean and to one another. We strengthened programs, invested in the spaces and resources that support our work, expanded partnerships, and continued finding new ways to make Ocean Institute accessible and relevant to the communities we serve.

None of that happens in isolation. The generosity of our donors, the commitment of our volunteers, the trust of our school and community partners, and the enthusiasm of every family and guest who walks through our doors directly shape what we are able to accomplish.

As leaders, we have the privilege of seeing how all of those pieces come together. This Impact Report is a reflection of that collective effort and, more importantly, of what becomes possible when a community believes deeply in a mission.

Thank you for making this work possible and for being part of Ocean Institute.

With gratitude,
Ocean Institute Leadership

Because of YOU

In 2026, Ocean Institute brought students, educators, families, scientists, volunteers, and community partners together through immersive ocean education.

Every number represents a person who experienced the ocean in a new way, gained knowledge, built confidence, or became more connected to the coastal environment.

EDUCATIONAL IMPACT

Students served	15,346
Schools and educational organizations reached	216
Students supported through Adopt-A-Class	2,512
Students participating in overnight programs	1,230
Teachers and educators engaged in field trip programs	572
Teachers served through workshops or professional development experiences	47

COMMUNITY IMPACT

Guests reached through public programs	23,386
Maritime Festival attendees	13,461
Guests aboard Whale & Marine Life Tours	2,340
Guests aboard the *Spirit of Dana Point*	962
Ocean Institute members	6,335

8,873
volunteer hours





138
active volunteers

*The numbers reflected throughout this impact report represent the January 1, 2026 - October 15, 2026 year.

In just
One
YEAR
we have created





Thousands
OF EXPERIENCES
to inspire the
next generation

and leave a
Lasting
IMPACT



49 YEARS OF Making Waves



For many students, Ocean Institute is where science comes to life.

It is where lessons move beyond the classroom and into tidepools, labs, a historic tall ship, a research vessel, and living ecosystems.

Students do not simply hear about marine science—they experience it through observation, experimentation, teamwork, and discovery.

In 2026, Ocean Institute continued to provide immersive learning opportunities that encouraged curiosity, built confidence, and helped students understand their connection to the ocean.

From a coalition of educators in 1977 passionate about marine science, to the facility and mission we know and love today, Ocean Institute is a haven for learners of all ages.

Inspiring the Curious Minds of Tomorrow

Using the ocean as our classroom, we inspire children to learn. Hands-on experiences help students see themselves as scientists, explorers, problem-solvers, and stewards of the ocean.



The Ocean BECOMES THE CLASSROOM

Through Ocean Institute's **Adopt-A-Class** program, donor-funded scholarships and transportation assistance help remove financial barriers and provide students with access to meaningful, hands-on ocean education.

Students learn marine science, maritime history, and conservation through immersive experiences that bring their lessons to life and give some students their first opportunity to experience the ocean or step aboard a boat.

Experience-based education allows students to bring their personal connection to the ocean back to the classroom. These programs expand students ability to connect with ocean science and our region's history, opening doors for curiosity and engagement, and welcoming future ocean professionals into the field.

With donor support, Ocean Institute is able to expand access to experiential education for schools and communities that may not otherwise have these opportunities, helping inspire the next generation of ocean stewards.

2,512 students received AAC funding

66 school programs delivered

5 school districts represented



"Thank you for a wonderful experience and we also learned how big a whale's heart is and how a dolphin and a whale tooth looks and how it's different. We all had fun. The boat was cool and fun.We also saw sea lions and seals. Another thing is that we connected bones from animals and the body parts."
- Aaron S.



"Thank you for an amazing experience! Also for a fun time on a boat. We saw sea lions. I also liked sorting out the pieces of mammals and non mammals. I also like the bone structure puzzle."
- Diego B.

SCHOOL AND OVERNIGHT PROGRAMS

Throughout the year, students participated in a variety of immersive school and overnight programs designed to bring learning beyond the classroom. Through field trips, vessel-based learning, marine science labs, overnight experiences, and interactive historical simulations, students explored ocean science and maritime history through hands-on discovery. These programs provided opportunities to apply classroom concepts in real-world settings while building curiosity, confidence, collaboration, and a deeper connection to the ocean.

By transforming the ocean into a living classroom, these experiences encouraged students to ask questions, think critically, and discover new interests in science, conservation, and maritime history. Each opportunity helped foster a greater understanding of the marine environment while inspiring the next generation of ocean stewards.



"This field trip was honestly my favorite one I have ever been on. It felt like I really learned new things, experienced different experiments, and gained knowledge needed for what I want to do as a career." - Emma J.



"Getting to spend the night on the Spirit of Dana Point was an experience I will never forget! It was so fun to experience the life of a historical sailor. I loved doing the night watch!" - Avery D.

41 overnight programs

1,230 students participating in overnight programs





TEACHER SUPPORT

Ocean Institute supported educators through engaging workshops, educational resources, practical teaching tools, and professional development opportunities designed to strengthen science instruction and ocean literacy. These experiences equipped teachers with new strategies to bring hands-on, experiential learning into their classrooms, helping them inspire curiosity, deepen student understanding, and foster meaningful connections between classroom lessons and the marine environment.

"Thank you for a very enjoyable and fun-filled curriculum day! The hands-on classes, the classroom teachers, the ocean experience on the boat with sonar, corer demo, dolphins, and flying fish were definitely an opportunity the kids loved and appreciated!" - Mrs. Carli



IN 2026

4 Teacher Workshops

94 teachers attended

572 teachers and educators engaged in field trip programs



A Place FOR COMMUNITY

Ocean literacy begins with connection.

Ocean Institute brings our community together through shared experiences that educate, excite, and deepen its connection to the ocean and other community members. Whether public lectures, festivals, or meaningful conservation efforts, our campus is home to learning and delight for all our visitors.

Throughout 2026, Ocean Institute welcomed families, residents, visitors, members, and community partners through public programs, events, ocean experiences, and conversations that made marine science accessible to all our guests. From a child's first encounter with a sea star to an evening sail along the coast, each experience offered a new way to understand and appreciate the ocean.

To protect our oceans, education is the first step. Through exhibits, activities, and instructors, our programming inspires connection and stewardship for our marine ecosystems, and your support makes it all possible.





Animal Ambassadors

"I used to take care of Leche when I worked for OI back in 2017-2019. Leche was just getting fed pinkies back then. Glad to see Leche so grown up now!"
- Kristopher E.

"Loved taking my family to this event. Looking forward to going again next year!"
- Shareef A.

Sharks After Dark





Summer Programs

"Thank you so much for our family's wonderful snorkeling experience! We liked it so well that as soon as we came home, my husband and I booked this Bioluminescence Night Cruise for our 30th wedding anniversary."
- Mary-Louise P.

SUMMER OF DISCOVERY

23,386 public visitors

4,431 participants in ocean and vessel experiences

1,975 community outreach engagements

327 Distinguishes Speaker Series attendees

716 active members

This summer, Ocean Institute gave visitors opportunities to experience the ocean in ways that inspired curiosity, discovery, and appreciation for the marine environment.

Through on-the-water exploration, marine life encounters, and hands-on science, guests deepened their understanding of the ocean and learned the importance of protecting it, furthering Ocean Institute's mission to inspire generations of ocean stewards.



A TRADITION ROOTED IN THE SEA

Ocean Institute's Maritime Festival brought the community together to celebrate maritime history, ocean education, and our connection to the sea. Through historic vessels, hands-on experiences, maritime partners, and family activities, thousands of visitors engaged with Ocean Institute's mission.

Supported by volunteers, participating organizations, and community sponsors, the festival continued to be a beloved Dana Point tradition that inspired curiosity, learning, and stewardship.

13,461 Maritime Festival attendees



FROM *Curiosity* TO STEWARDSHIP

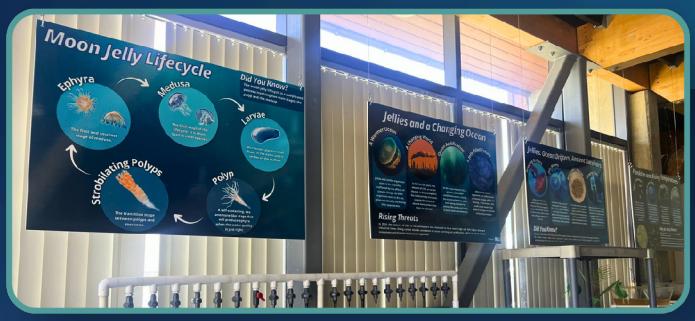
Understanding the ocean is the first step toward caring for it.

Ocean Institute connects education with stewardship. Through animal care, conservation learning, climate education, research partnerships, and direct engagement with marine ecosystems, students and visitors gain a clearer understanding of how coastal environments function—and why they must be protected.

In 2026, Ocean Institute continued to make complex environmental issues approachable, relevant, and rooted in experiences that inspire action. Actively experiencing the ocean environment clarifies exactly why our mission stands the test of time. Preserving these ecosystems is vital to all life on Earth, and with the support of Ocean Institute's instructors, students and the public can deepen their own understanding of these unique environments.

Ocean stewardship begins with ocean curiosity.





Seas of Change Exhibit

This year, Ocean Institute proudly introduced a new climate change exhibit in our Tank Farm, creating an engaging space for guests to explore our changing ocean and the marine life that depends on it. Interpretive signage connects directly to the living animals in the tanks below, helping visitors discover how climate change is affecting ocean temperatures, marine ecosystems, and the species found along our coast.

The exhibit highlights data that Ocean Institute has helped collect, including a visual showing how water temperatures have risen over the past century.

By connecting scientific research with our living animals and local environment, the exhibit brings climate science to life in an accessible and meaningful way.

This exciting addition gives guests of all ages the opportunity to learn, ask questions, and better understand the changes taking place in our ocean. It also encourages visitors to discover how their own actions can make a difference, empowering our community to help protect the ocean and its ecosystems for future generations.



ANIMAL CARE AND LIVING COLLECTIONS

Living animals at Ocean Institute give students and visitors an up-close look at local marine life, helping them better understand coastal ecosystems, animal adaptations, and the importance of protecting the habitats these species call home.

548 animals cared for

260 animal encounters

262 hours supporting animal care

5 husbandry improvements

4 new/updated learning experiences

RESEARCH AND SCIENCE PARTNERSHIPS

Research may not be our focus as an organization, but it is an integral part of our science education community, working with partner organizations across fields and professions that share our mission. Whether it be universities, like CSULB or UC Irvine, sharing their research with our students and visitors, or South Coast Water District, supporting our exhibit design and waste-reducing infrastructure, our ocean community works best when we collaborate. Being a supportive arm to research organizations like Scripps and Shark Lab allows us to give back to the scientists who help make ocean education possible.





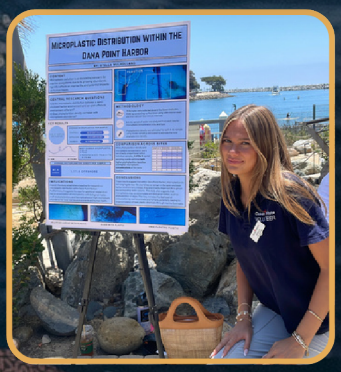
OCEAN AND CLIMATE LITERACY

Ocean Institute's exhibits, programs, and expert speakers connected visitors with environmental issues affecting our ocean, including climate change, coastal ecosystems, conservation, human impact, and local challenges.



Investing IN THE Future OF OCEAN INSTITUTE





Extraordinary learning requires spaces that are safe, functional, resilient, and ready for the future.

Some of the most important investments are not always the most visible. These initiatives may include maintenance that keeps a learning space open, infrastructure that allows an overnight program to continue, equipment that makes hands-on science possible, and systems that help staff care for animals, welcome visitors, and serve students safely.

In 2026, philanthropic and institutional partners made critical investments in the foundation of Ocean Institute's work. These investments strengthened our organization's ability to serve students today, while preparing the campus for the next generation.



A New Chapter for the Surf Deck

Overlooking the open ocean, our Surf Deck space is the landing place for all our students setting out on an overnight adventure. It has held events, celebrations, and field trips since its original construction. Now, it's time for some updates!

Thanks to the Samueli Foundation, the renovation of the structure after 25 years of environmental exposure will bring necessary improvements vital to serving our student stewards. The renovation will welcome new stairs, structural updates, and weatherproofing to stay ahead of the times and safeguard this unique learning environment.

Thousands of students attend our overnight programs every year, and this project enables long-term accessibility and program growth. Preserving the spaces where students learn protects access to the experiences that can shape their future.



IN 2026

INFRASTRUCTURE AND CAMPUS READINESS

Keeping our oceanfront campus shipshape takes a dedicated team and ongoing support.



Over the past year, donor and foundation funding have helped improve spaces across campus, including the Climate Change exhibit in Tank Farm, supported by the Nicholas Endowment and Linda Fisher Foundation. The GA Foster Legacy Foundation made the purchase of essential equipment and educational tools possible, while a Samueli Foundation grant is supporting updates to the Surf Deck, an important space for our overnight programs. Together, these investments strengthen the exhibits, equipment, and facilities that make discovery possible.

STRONG PHILANTHROPIC PARTNERSHIPS

Foundation, corporate, and individual partners played an essential role in strengthening Ocean Institute's mission. Their support provides critical resources for educational programs, community experiences, scholarships, and organizational growth, helping Ocean Institute serve more students, families, and visitors while building a stronger foundation for the future.

The Nicholas Endowment

Shanahan Family Foundation

Samueli FOUNDATION

SOCWA South Orange County Wastewater Authority

PACIFIC LIFE FOUNDATION

COX

ANGELS BASEBALL FOUNDATION

SOUTH COAST WATER DISTRICT Partnering With The Community

THANK YOU TO OUR LEGACY SUPPORTERS

As Ocean Institute approaches its 50th anniversary, we honor the people whose commitment has shaped our history and continues to sustain our work. Longtime donors, families, and partners have shared in our growth, and some even supported Ocean Institute across generations. Their generosity helps make hands-on ocean education possible today for the students and public who will continue to be a part of Ocean Institute's legacy.

A *Community* THAT MAKES THE MISSION POSSIBLE

Ocean Institute's impact is created by people.

Educators transform complex science into meaningful experiences. Volunteers give their time and expertise. Donors invest in access and possibility. Scientists and community partners expand what our organization can teach. Board members and longtime supporters protect Ocean Institute's legacy and future. Together, they make Ocean Institute a place where curiosity can grow into knowledge, confidence, stewardship, and action.

Hear from the voices of students, educators, and community members who remind us of the lasting impact of Ocean Institute's mission and what your support continues to make possible.

572
teachers & educators engaged in field trip programs

Community Voices



"Thank you so much for sponsoring our trip to Dana Point. Our students enjoyed the hands-on learning opportunities, especially creating their own foil boats. They are still talking about hull-shapes and whose boat was best. We enjoyed our boat marine mammal expedition as well. Seeing dolphins during this trip was a highlight for our students. For most of our students have never been out on the ocean even though they live so close. Thank you for an amazing day and giving our students such an exciting, extended learning opportunity. Hopefully there will be boat builders and biologists in their future!" - Mrs. Westlake and Mrs. Aparicio



"Thank you for the amazing field trip that you funded. The trip was very fun. We saw sea lions, pelicans, and fish. I learned that whales have very thin teeth. I also learned sharks have very strong teeth. They can swallow an entire fish in one bite. My favorite part of the field trip was the boat ride." - Esther M.



15,346
students
served



"The Nicholas Endowment is proud to support the Ocean Institute and its outstanding commitment to ocean education, scientific discovery, and conservation. We believe the Institute plays a vital role in inspiring the next generation of ocean ambassadors by connecting students and the community directly with the marine environment. Supporting the Ocean Institute allows us to invest in meaningful education today while helping build a healthier and more sustainable ocean for generations to come." - Daniel T. Stetson, Trustee & Executive Director, Nicholas Endowment

"The Ocean Institute creates meaningful opportunities for young people and families to learn about and connect with the ocean and the natural world. The Shanahan Family Foundation is proud to support this work and help ensure these experiences continue to inspire curiosity, learning, and stewardship for generations to come." - Shanahan Family Foundation





"The Ocean Institute magically pairs important ocean and environmental-based education opportunities with dynamic, one-of-a-kind community experiences that are exciting for all ages and available to everyone. I treasure being a part of such a passionate and dedicated team and witnessing the unbridled joy of a student seeing their world in a whole new way because of what we do." — Collie James, Ocean Institute Board Member

EVERY *Investment* CREATES IMPACT

Every gift entrusted to Ocean Institute represents an investment in something larger than a single program or experience. Your donations create opportunities for students to discover the ocean, help educators bring science to life, strengthen the spaces where learning happens, and ensure that future generations continue to experience the wonder of our ocean.

In 2026, the generosity of our donors, members, foundations, corporate partners, volunteers, and community supporters made extraordinary progress possible. Together, these investments help to expand educational access, advance marine science education, strengthen our campus, and prepare Ocean Institute for its next 50 years.



"Thank you all for supporting her journey! She is so excited to continue to give back to the Ocean Institute and support all of your incredible efforts."
- Cherie M.

REVENUE SOURCES

A range of revenue sources support Ocean Institute's work, including grants, donations, partnerships, gift shop sales, public programs and events, summer camps, field trips, private event rentals, and other earned income.





Every number on these pages represents something far greater than a financial investment—it represents a student discovering a passion for science, a teacher bringing learning to life, a family connecting with the ocean, and a community working together to protect the ocean, one of our greatest natural resources. **Thank you for making this impact possible.**

Financial information presented in this report reflects Ocean Institute's FY2026 budget assumptions and provides an overview of the organization's financial performance and stewardship of resources.

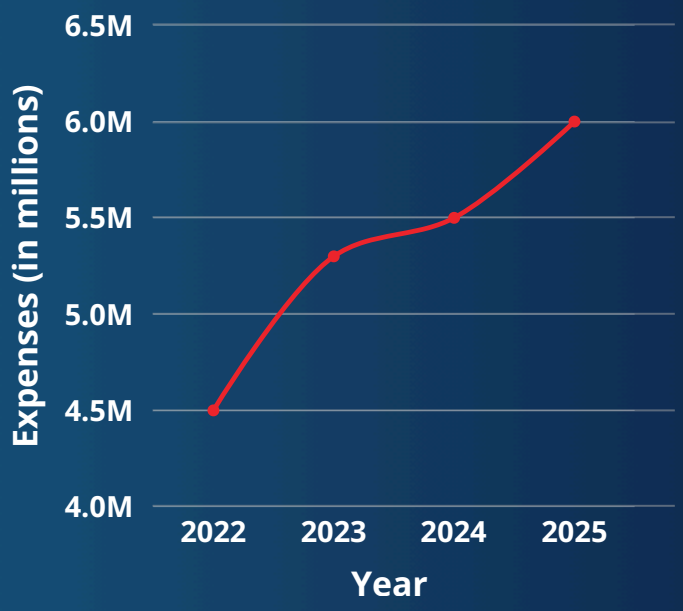
THE REALITY OF *Operating* OCEAN INSTITUTE

For a student, stepping aboard a vessel or exploring Ocean Institute's labs can make ocean science tangible. They can observe marine life up close, ask questions, and connect classroom learning to the world around them. Educators, vessel crews, husbandry staff, and facilities teams make these experiences possible, bringing ocean education into students' learning throughout the year.

Operating a waterfront campus comes with costs that continue beyond a student's visit. Utilities, insurance, equipment, and facility upkeep are essential to keeping Ocean Institute open and ready to serve schools and the community. These expenses are part of sustaining a place where ocean learning can happen firsthand.

EXPENSES

Annual expenses have risen each year for Ocean Institute. With school budgets under pressure, we plan carefully and make thoughtful use of every dollar. This helps us manage costs while keeping Ocean Institute's programs and prices accessible for schools and the community.



Expenses include operating and program costs, facility maintenance, insurance, payroll, supplies, consumables, etc.



62.7%

People & Programs

People, program expenses, equipment, supplies, and cost of goods sold



14.1%

Organization-Wide Support

IT, HR, accounting, banking, marketing, and other operating costs



9.9%

Insurance & Risk Protection

Property and liability insurance



8.8%

Facilities & Occupancy

Rent, utilities, and maintenance



4.5%

Community Events

Maritime Festival and Annual Gala

Financial information presented in this report reflects Ocean Institute's FY2026 budget assumptions and provides an overview of the organization's financial performance and stewardship of resources.

FIVE *Decades* OF DISCOVERY

As Ocean Institute prepares to celebrate its 50th Anniversary, we reflect on the journey that brought us here—and the community that will help shape what comes next.

Nearly five decades ago, a bold vision took root on the shores of Dana Point: to create a place where people could experience the ocean firsthand and develop a lifelong appreciation for the marine environment.

Since then, Ocean Institute has welcomed generations of students, educators, families, researchers, volunteers, and supporters. Together, we've transformed curiosity into discovery, classrooms into living laboratories, and countless first experiences on the water into lifelong connections with the ocean.

While this report celebrates the impact made in 2026, it also marks something even bigger. This year laid the groundwork for Ocean Institute's 50th Anniversary—a milestone that honors our past while looking boldly toward our future.

Every lesson taught, every student inspired, every partnership formed, and every investment in our campus has helped build the foundation for Ocean Institute's next chapter.

1977 — Ocean Institute is established with a vision for hands-on marine and maritime education

1981 — Summer Camp program launches

1984 — Tall Ship Festival established

1985 — Brig *Pilgrim* acquired

1994 — R/V *Sea Explorer* acquired

2001 — *Spirit of Dana Point* acquired and Adopt-A-Class program launches

2002 — Ocean Institute campus buildings open

2013 — Maddie James Seaside Learning Center and Historical Wharf opens

2015 — Expansion to open to the public with programs and exhibit access

2020 — Summer Camp offers safe access during global pandemic

2020-2021 — Adapting through changing times

2021 — Shark Exhibit and Sahm Family Foundation Marine Education Center opens

THE Next Wave BEGINS

The greatest measure of Ocean Institute's success isn't just found in the past—it's discovered in the students who have yet to step aboard a vessel, the classrooms still waiting to experience the ocean, and the generations who will inherit our coastline. As we enter our 50th Anniversary year, we do so with renewed momentum and an exciting vision for the future.

Together, we are working to:







2023

Maritime Barn completed

2024

"Our Ocean, Our Youth" mural installed

Estuary Exploration Exhibit opens

2025

Coffee Importers & Ruby June Bakery joins Ocean Institute's campus

Samueli Surf Deck renovation

2026

Ocean Institute celebrates 50 years of ocean education and exploration

2027

Strengthen Our Campus

Continue investing in the spaces, vessels, exhibits, and infrastructure that make immersive learning possible.

Celebrate Our Community

Honor the people who have shaped Ocean Institute's first 50 years while welcoming the next generation into our story.

Inspire Future Ocean Leaders

Continue to expand and innovate programming, strengthen more research partnerships, and connect more people to the science and history of our ocean.

Expand Access And Opportunity

Ensure that every student, regardless of their financial circumstances, is provided the opportunity to experience hands-on education and ocean experiences.

Continue THE RIPPLE

There are many meaningful ways to support Ocean Institute and help inspire the next generation of ocean advocates. Whether you make a donation, become a member, volunteer your time, or attend an event, your involvement helps connect students, families, and communities with the ocean through hands-on education, exploration, and discovery.

Your generosity makes a lasting impact. Donations help expand access to educational programs, provide transformative learning experiences for underserved students, and inspire a lifelong appreciation for our oceans.

Through programs like Adopt-A-Class, your support helps remove financial barriers and gives more students the opportunity to experience the ocean as their classroom. Becoming a member offers another way to support our mission while enjoying opportunities to explore Ocean Institute's exhibits, programs, and experiences throughout the year.

For those looking to create a lasting legacy, a planned gift to Ocean Institute helps ensure future generations can continue exploring, learning from, and connecting with the ocean. These contributions help sustain our educational mission and create opportunities for discovery well into the future.

Every contribution, big or small, strengthens Ocean Institute's ability to inspire curiosity, foster environmental stewardship, and connect future generations with the wonders of the ocean.

DONATE TODAY

DONATE TO ADOPT-A-CLASS

BECOME A MEMBER



For more information on how to become a partner of Ocean Institute
Email: kdavidson@oceaninstitute.org | Call or text: 714-856-3292

BECAUSE OF YOU, Discovery BECOMES POSSIBILITY

As we celebrate this extraordinary milestone, we invite you to look back with pride, celebrate the impact we've created together, and imagine what's possible in the next fifty years.

Because Ocean Institute's story has never been just about buildings or programs.

It's also about people. It's about discovery. It's about creating lifelong connections to the ocean.

And thanks to you... the next chapter is just beginning.

Ocean Institute














2026 IMPACT REPORT

OCEAN INSTITUTE
CELEBRATING OUR PAST
50TH ANNIVERSARY
INSPIRING THE FUTURE
1977-2027

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